## **Cuero Independent School District**

**District Improvement Plan** 

2024-2025



**Board Approval Date:** October 21, 2024 **Public Presentation Date:** October 7, 2024

# **Mission Statement**

The mission of CISD is to empower all students to reach their potential and become responsible, respectful citizens by teaching an enriched curriculum using all available resources.

# Vision

Cuero ISD is committed to providing educational opportunities for all our students to equip them to become lifelong learners and productive citizens.

Cuero ISD emphasizes the 21st Century 4Cs – critical thinking, communication, collaboration, and creativity.

# **District Motto**

"Committed to Excellence"

### **Table of Contents**

Comprehensive Needs Assessment	. 4
Priority Problem Statements	. 5
Comprehensive Needs Assessment Data Documentation	. 6
Goals	. 9
Goal 1: Improve Student Achievement: Cuero ISD will promote student achievement by providing a well balanced, rigorous, and differentiated instructional program	. 9
implementation.	. 19
Goal 3: Promote Parent/Family and Community Engagement: Cuero ISD will build positive relationships and collaboration among parents, community, and staff.	. 28
Goal 4: Recruit and Retain Highly Qualified Staff: Positions in Cuero ISD will be filled by highly qualified (certified) teachers and staff.	. 30
Goal 5: Promote College and Career Readiness.	. 31
State Compensatory	. 33
Budget for District Improvement Plan	. 33
Personnel for District Improvement Plan	. 33
Title I Personnel	. 34
District Funding Summary	. 35
Policies, Procedures, and Requirements	. 39

# **Comprehensive Needs Assessment**

# **Priority Problem Statements**

Problem Statement 1: 38% of students enter 2nd grade below grade level in Reading based on EOY MCLASS from John C. French Campus.

Root Cause 1: Inconsistent implementation of RLA TEKS across grade levels; need to increase students' phonics and early reading proficiency in grades K-1.

Problem Statement 1 Areas: Demographics - Student Achievement - Staff Quality, Recruitment, and Retention - Curriculum, Instruction, and Assessment - District Context and Organization - Demographics - Student Learning - District Processes & Programs

**Problem Statement 2**: 64.5 % of students are identified as economically disadvantaged which is a significant concern for our district as research shows that students living at or near poverty face unique hardships for learning.

Root Cause 2: Generational poverty; lack of education and opportunity for many families at or near the poverty level in rural areas.

Problem Statement 2 Areas: Demographics - Student Achievement - Curriculum, Instruction, and Assessment - District Context and Organization - Demographics - Student Learning - District Processes & Programs - Perceptions

**Problem Statement 3**: 2023 STAAR data reveals that Special Education students score below other student groups in ELA/reading, mathematics, science, and social studies. **Root Cause 3**: Inconsistency in support, accommodations, acceleration and interventions for Special Education students.

Problem Statement 3 Areas: Demographics - Student Achievement - Staff Quality, Recruitment, and Retention - Curriculum, Instruction, and Assessment - District Context and Organization - Demographics - Student Learning - District Processes & Programs

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Campus goals
- HB3 Reading and math goals for PreK-3
- HB3 CCMR goals
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)
- Covid-19 Factors and/or waivers for Assessment, Accountability, ESSA, Missed School Days, Educator Appraisals, etc.
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data
- · Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Accountability Distinction Designations
- Federal Report Card and accountability data
- RDA data

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Postsecondary college, career or military-ready graduates including enlisting in U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant information
- SAT and/or ACT assessment data
- PSAT
- Student failure and/or retention rates
- Local benchmark or common assessments data

- Running Records results
- Observation Survey results
- Istation Indicators of Progress (ISIP) reading assessment data for Grades PK-2
- Texas approved PreK 2nd grade assessment data
- Other PreK 2nd grade assessment data
- State-developed online interim assessments

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant achievements by race, ethnicity, gender, etc.
- Section 504 data
- Homeless data
- Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data
- Dual-credit and/or college prep course completion data

#### **Student Data: Behavior and Other Indicators**

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Discipline records
- Student surveys and/or other feedback
- Class size averages by grade and subject
- School safety data
- Enrollment trends

#### **Employee Data**

- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- · Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- T-TESS data

#### **Parent/Community Data**

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

#### Support Systems and Other Data

• Other additional data

## Goals

#### Revised/Approved: October 21, 2024

**Goal 1:** Improve Student Achievement: Cuero ISD will promote student achievement by providing a well balanced, rigorous, and differentiated instructional program.

Performance Objective 1: Cuero ISD will utilize the TEKS Resource System as a curriculum management tool for every grade level and core subject area.

**Evaluation Data Sources:** TEKS Resource System logins Lesson Plans

Strategy 1 Details		Reviews		
Strategy 1: Cuero ISD curriculum will include the Instructional Focus Documents, Year at a Glance, Vertical Alignment		Formative		Summative
<ul> <li>Documents, and GAP Document as part of the TEKS Resource System.</li> <li>Strategy's Expected Result/Impact: Increase in unit, benchmark, and STAAR assessments.</li> <li>Staff Responsible for Monitoring: Principals</li> <li>Deputy Superintendent</li> <li>Funding Sources: - General Funds, - Title II, Part A</li> </ul>	Nov	Jan	Mar	June
Strategy 2 Details		Reviews		
Strategy 2: Fundamental 5 and Teach Like a Champion will be utilized and documented in lesson plans.		Formative		Summative
Strategy's Expected Result/Impact: Increase in student engagement and student performance	Nov	Jan	Mar	June
<ul> <li>Staff Responsible for Monitoring: Principals</li> <li>Deputy Superintendent</li> <li>Funding Sources: - General Funds, - Title II, Part A</li> </ul>				
Image: Moment with the second seco	X Discon	tinue		

**Performance Objective 2:** Cuero ISD teachers will provide instructional learning activities that engage and provide high order thinking skills to increase student achievement.

**Evaluation Data Sources:** Lesson Plans Unit Assessments STAAR scores

Strategy 1 Details		Rev	iews	
Strategy 1: Students will take a unit test at least once per 6 weeks in core areas. Data will be monitored through the DMAC		Formative		Summative
<ul> <li>system and interventions provided for low performing students.</li> <li>Strategy's Expected Result/Impact: Increase in achievement on: Unit Assessments</li> <li>STAAR Results</li> <li>Staff Responsible for Monitoring: Principals</li> <li>Instructional Coaches</li> <li>Interventionists</li> <li>Instructional technologists</li> <li>Deputy Superintendent</li> <li>Funding Sources: - General Funds, - Title II, Part A</li> </ul>	Nov	Jan	Mar	June
Strategy 2 Details		Rev	iews	
Strategy 2: Teachers will develop lesson plans with complexity to improve the academic rigor of instruction.		Formative		Summative
<ul> <li>Strategy's Expected Result/Impact: Increase in unit assessments and state scores.</li> <li>Staff Responsible for Monitoring: Principals Instructional Coaches Deputy Superintendent</li> <li>Funding Sources: - General Funds</li> </ul>	Nov	Jan	Mar	June

Strategy 3 Details		Rev	views			
Strategy 3: Campuses will utilize a variety of data sources to measure student growth such as mClass, DRA, Unit		Formative		Summative		
Assessments, state assessments Strategy's Expected Result/Impact: Increase in student growth on state assessments. Staff Responsible for Monitoring: Principals Instructional Coaches Interventionists Instructional Technologists Asst. Supt. of C&I Funding Sources: - Title I, Part A, - Title II, Part A, - Title V, Part B, - General Funds	Nov	Jan	Mar	June		
Strategy 4 Details		Rev	views			
Strategy 4: Increase integration of technology in classroom instruction - document in lesson plans.		Formative		Summative		
<ul> <li>Continued ongoing training in integration of technology and online resources in instruction.</li> <li>Strategy's Expected Result/Impact: Improved student achievement</li> <li>Staff Responsible for Monitoring: Teachers</li> <li>Principals</li> <li>Campus technologists</li> <li>District technology</li> <li>Funding Sources: - Title I, Part A - \$10,000, - Title II, Part A - \$19,987</li> </ul>	Nov	Jan	Mar	June		
Strategy 5 Details		Rev	views			
<b>Strategy 5:</b> Screen, identify and serve GT students; address the needs of gifted and high achieving students through GT (grades K-5), Honors, AP, and dual credit offerings;	Nov	Formative Jan	Mar	Summative June		
<ul> <li>Increase rigor in course content and encourage increase in student participation in honors, AP, dual credit, and credit by exam.</li> <li>Strategy's Expected Result/Impact: Increase in student achievement in meets and masters in STAAR and STAAR EOC</li> <li>Staff Responsible for Monitoring: GT, Honors, and AP teachers         Instructional Coaches         Principals         Deputy Superintendent     </li> <li>Funding Sources: - Gifted/Talented, - General Funds</li> </ul>						



Performance Objective 3: Increase in phonetical awareness and reading levels by the time students enter grade 2.

Evaluation Data Sources: As reflected in mClass

Strategy 1 Details		Rev	views	
Strategy 1: Monitor consistent use of ELAR Fountas & Pinnell for K-1, Really Great Reading for phonics in K-2 and		Formative		Summative
<ul> <li>Pearson(SAAVAS) for grades 2-8</li> <li>Strategy's Expected Result/Impact: Increase in reading achievement</li> <li>Staff Responsible for Monitoring: Instructional Coaches</li> <li>Principals</li> <li>Deputy Superintendent</li> <li>Funding Sources: - Title I, Part A, - General Funds, - Title II, Part A</li> </ul>	Nov	Jan	Mar	June
Strategy 2 Details	Reviews			
Strategy 2: Monitor reading benchmark results, phonics assessments, DRA, fluency, and mClass		Formative		Summative
<ul> <li>Strategy's Expected Result/Impact: Increase in reading achievement</li> <li>Staff Responsible for Monitoring: Deputy Superintendent</li> <li>Principals</li> <li>Funding Sources: - General Funds, - Title II, Part A</li> </ul>	Nov	Jan	Mar	June
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

#### Performance Objective 4: Cuero ISD will close performance gaps in subgroups white, African American, Hispanic and Sped by 5%.

Evaluation Data Sources: Unit Tests, STAAR Results

Strategy 1 Details		Reviews		
Strategy 1: Regular and special ed will consult on intervention strategies to increase student achievement and attendance		Formative		Summative
Utilize Content Mastery/Learning Lab for additional student support	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in special ed student achievement				
Staff Responsible for Monitoring: Interventionists				
Principals				
Deputy Superintendent				
Funding Sources: - Title I, Part A, - Title II, Part A, - General Funds, - IDEA B Special Education				
Strategy 2 Details		Rev	views	-
Strategy 2: Instructional methods for all student groups not achieving their full potential, [TEC 11.252(a)(3)(A)]		Formative		Summative
Utilize campus interventionists for support to meet the needs of students requiring additional support through Response through Intervention process	Nov	Jan	Mar	June
Continue to train, utilize and monitor Response to Intervention (RTI) on campuses to promote early intervention,				
collaboration of student support teams, document in Success Ed system				
Monitor the universal screening and progress monitoring and delivery of intervention at campuses				
Strategy's Expected Result/Impact: Increase in student performance				
Stategy subjected Result impleter increase in student performance Staff Responsible for Monitoring: Principals				
Interventionists				
Instructional Coaches				
Deputy Superintendent				
Funding Sources: - Title I, Part A				

Strategy 3 Details		Rev	views	
Strategy 3: Differentiate instruction, and address special education, 504, ESL/EL, GT, at risk, economically disadvantaged,		Formative		Summative
intervention, inclusion, CTE, and advanced academics. Utilize the Dyslexia Intervention Program for dyslexia treatment programs [TEC 11.252(a)(3)(B)(iv)]	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in student achievement				
Staff Responsible for Monitoring: District Dyslexia Teachers				
Instructional Coaches				
Counselors				
Principals Deputy Superintendent				
Funding Sources: - Title I, Part A, - Title II, Part A, - General Funds, - IDEA B Special Education				
Strategy 4 Details		Rev	views	
Strategy 4: Improve and increase student performance, differentiate instruction, and address special education, 504,		Formative		Summative
Emergent bilingual (formerly EL), GT, at risk, economically disadvantaged, intervention, inclusion, CTE, and advanced academics	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in student achievement				
Staff Responsible for Monitoring: Counselors				
ESL Teachers				
Interventionists				
General Education teachers				
Special Education teachers CTE and advanced academic teachers				
Principals				
Deputy Superintendent				
Funding Sources: - Title II, Part A, - Career/Technology Education, - General Funds				
Strategy 5 Details		Rev	views	
Strategy 5: Address the needs of students with Limited English Proficiency of emergent bilingual students through		Formative	1	Summative
coordination with ESC 3, participation in Region 3 Title III SSA, ESL certified teachers, utilize Rosetta Stone English, sheltered instruction, and ELPS.	Nov	Jan	Mar	June
Support additional elementary and secondary teachers obtaining certification as ESL at all grade levels.				
Strategy's Expected Result/Impact: Increase in student performance				
Staff Responsible for Monitoring: Principals Deputy Superintendent				
Funding Sources: - Title I, Part A, - Title III, Part A - LEP (SSA)				

Strategy 6 Details		Rev	iews		
Strategy 6: Screen, test, identify, and provide instruction for dyslexic students		Formative		Summative	
Provide training in dyslexia Use district dyslexia teachers to assess students for dyslexia, instruct students in dyslexia class, monitor exited students, and to participate in 504 meetings. Use multisensory program for dyslexia instruction. Strategy's Expected Result/Impact: Increase in student achievement Staff Responsible for Monitoring: District Dyslexia Teachers	Nov	Jan	Mar	June	
LSSP and Diagnosticians Special Education Director Deputy Superintendent					
Funding Sources: - General Funds - \$65,000					
Strategy 7 Details		Reviews			
Strategy 7: Enhance dropout prevention; use credit recovery programs and resources available for students lacking credits		Formative		Summative	
<ul> <li>and in danger of dropping out and provide flexible scheduling.</li> <li>Strategy's Expected Result/Impact: Improved student achievement</li> <li>Staff Responsible for Monitoring: CR Teacher(s) and SWAS Teachers</li> <li>Principals</li> <li>Deputy Superintendent</li> </ul>	Nov	Jan	Mar	June	
Funding Sources: - General Funds, - Title I, Part A, - Title V, Part B					
Strategy 8 Details		Rev	iews		
Strategy 8: Provide extended day opportunities (before and after school) and Saturday school to accelerate learning in		Formative		Summative	
accordance with HB 4545 and HB 1416 (changes to Accelerated Instruction).	Nov	Jan	Mar	June	
Provide in town transportation for after and Saturday school tutoring students.					
Provide extended year opportunities to accelerate learning. Strategy's Expected Result/Impact: Improved student achievement Staff Responsible for Monitoring: Principals Deputy Superintendent					
Funding Sources: - Title I, Part A - \$37,401, - TCLAS - Texas COVID Learning Acceleration Supports					

	Strateg	y 9 Details			Reviews		
Strategy 9: Support early childhood education with full day Pre-K for eligible children.			Il day Pre-K for eligible children. Formative		Formative		
Strategy's Expected Result/Impact: Inc Staff Responsible for Monitoring: Princ Funding Sources: - Title I, Part A - \$10	cipal	learning opportunities		Nov	Jan	Mar	June
0% No P	Progress	Accomplished	Continue/Modify	X Discon	litinue		

**Performance Objective 5:** Maintain or increase CTE offerings by ensuring that all pathways offer courses on all levels so that students can be completers and are eligible to receive their certification or license.

**Evaluation Data Sources:** CCMR rates Counselors Principal Deputy Superintendent

Strategy 1 Details		Reviews			
Strategy 1: Ensure that those making the master schedules at secondary are educated and working together to ensure that	Formative		ry are educated and working together to ensure that Formative	re that Formative Summati	Summative
courses needed to complete pathways are accessible to all students.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased CCMR readiness					
Staff Responsible for Monitoring: Counselors					
Principals					
Deputy Superintendent					
Funding Sources: - General Funds					
No Progress Accomplished -> Continue/Modify	X Discon	tinue			

**Performance Objective 1:** District will provide all state mandated required training.

Evaluation Data Sources: Discipline reports; bullying reports

Strategy 1 Details		Reviews			
Strategy 1: Campus & district admin and counselors will be active in the identification of bullying and harassment on each		Formative		Summative	
campus Strategy's Expected Result/Impact: Decrease in bullying reports Staff Responsible for Monitoring: Principals, Counselors, Deputy Superintendent	Nov	Jan	Mar	June	
Funding Sources: - General Funds, - Title IV, Part A SSAEP					
Strategy 2 Details		Rev	iews		
Strategy 2: Teachers will be trained to recognize the signs of bullying, harassment, abuse and suicide and know how to	Formative			Summativ	
ond to student needs. Suicide prevention including a parental or guardian notification procedure [TEC 11.252(3)(B)(i)] nymous Alert will be used.		Jan	Mar	June	
FFI Legal FFI Local					
Staff Responsible for Monitoring: Principals, counselors, district nurse Suicide prevention team Asst. Supt. of C&I					
Strategy 3 Details		Rev	iews	•	
Strategy 3: Provide training on and promote and support programs and activities for character education, conflict resolution		Formative		Summative	
programs [TEC 11.252(3)(B)(ii)]student physical, social, and emotional wellness, anti-bullying, bullying, harassment, suicide prevention, sex education, safety and wellness, and Dating violence [TEC 37.0831]	Nov	Jan	Mar	June	
Utilize bullying reporting and investigation procedures.					
Purchase and utilize Alert Now for anonymous reporting.					
<b>Strategy's Expected Result/Impact:</b> Decrease in reports of bullying and harassment. Increase in attendance.					
Staff Responsible for Monitoring: Principals, Counselors, District Nurse, Deputy Superintendent					
Funding Sources: - Title IV, Part A SSAEP - \$29,002					
Quero Independent School District				District #06290	

		Reviews			
Strategy 4: Contract with and utilize Nixon-Smiley ISD for alternative ed (DAEP) with placements based on district and		Formative		Summative	
state guidelines	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Improvement in behavior and student achievement Staff Responsible for Monitoring: Principals					
Funding Sources: - State Compensatory Education - \$90,000					
Strategy 5 Details		Rev	iews		
Strategy 5: Continue to contract with Cuero Police Department and utilize School Resource Officers (SROs)		Formative			
for education and student safety 2 SROs - 1 at Jr. High and 1 at HS	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased school safety					
Reduction in discipline Staff Responsible for Monitoring: Principals					
SROs					
Funding Sources: - General Funds, - School Safety & Security Grant, - Dept. of Justice COPS SVPP Grant					
	Reviews				
Strategy 6 Details	Formative			Summative	
ст. Ст.		гогшание			
ст. Ст.	Nov	Jan	Mar	June	
<ul> <li>Strategy 6: Student Support personnel to monitor student attendance, contact parents, and if needed, file for truancy</li> <li>Strategy's Expected Result/Impact: Increased attendance</li> <li>Increase in achievement</li> <li>Staff Responsible for Monitoring: Principals</li> </ul>	Nov		Mar	June	
Strategy 6: Student Support personnel to monitor student attendance, contact parents, and if needed, file for truancy Strategy's Expected Result/Impact: Increased attendance Increase in achievement	Nov		Mar	June	
Strategy 6: Student Support personnel to monitor student attendance, contact parents, and if needed, file for truancy Strategy's Expected Result/Impact: Increased attendance Increase in achievement Staff Responsible for Monitoring: Principals	Nov		Mar	June	

Performance Objective 2: District will promote teacher, staff, and student safety and wellness.

Strategy 1 Details		Rev	riews	
Strategy 1: Promote and enhance SHAC Committee for emphasis on student wellness/health & nutrition Increase # of		Formative		Summative
parents participating	Nov	Jan	Mar	June
Continue to use student participation at SHAC Meetings Continue to promote Catch curriculum and wellness at campuses				
Strategy's Expected Result/Impact: Increase in attendance				
Staff Responsible for Monitoring: District Nurse				
Principals				
Counselors				
Deputy Superintendent				
Funding Sources: - General Funds				
Strategy 2 Details		Rev	iews	
Strategy 2: Promote comprehensive wellness program sensitive to student/staff diversity		Formative		Summative
Strategy's Expected Result/Impact: Increase in attendance	Nov	Jan	Mar	June
Staff Responsible for Monitoring: District Nurse				
Principals				
Counselors				
Deputy Superintendent				
Strategy 3 Details		Rev	riews	
Strategy 3: Update Raptor System	Formative Sum		Summative	
Strategy's Expected Result/Impact: Increased Safety	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Tech Director				
Instructional Technologist				
Funding Sources: - General Funds - \$2,625				

Strategy 4 Details		Rev	views		
Strategy 4: Promote and implement the Sandy Hook Say Something Program. School resource officers will train students	Formative			Summative	
in secondary schools.	Nov	Jan	Mar	June	
Funding Sources: - School Safety Allotment, - Dept. of Justice COPS SVPP Grant					
Strategy 5 Details		Rev	views		
trategy 5: Hire two Licensed Professional Counselors (LPCs) and one School Climate Specialist to address and student		Formative Summati			
and staff mental health; one to serve the elementary campuses and one to serve tat he secondary level.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Student and staff wellness Staff Responsible for Monitoring: Deputy Superintendent Principals					
No Progress Accomplished -> Continue/Modify	X Discor	ntinue			

**Performance Objective 3:** Enhance and improve the safety and security of campus main entrance; window & glass security film installation and bullet resistant glass to increase emergency response time.

**Performance Objective 4:** To fulfill its mission of creating a positive safe school climate and culture, Cuero ISD has established a District safety and security committee. The safety and security committee is established under the direction of Texas Education Code (TEC) 37.109.

	Strateg	gy 1 Details		Reviews				
Strategy 1: Safety and Security meet a	egy 1: Safety and Security meet and address needs.				Summative			
	Strategy's Expected Result/Impact: Security and safety needs will be met. Staff Responsible for Monitoring: Director of Special Programs			Nov	Jan	Mar	June	
Funding Sources: - General Fun	0 1	C						
09	* No Progress	Accomplished	Continue/Modify	X Discon	tinue			

**Performance Objective 5:** In accordance with Senate Bill 11 and to enhance the safety and security of all campuses, every classroom in the district has access to contact emergency services (911) directly.

**Performance Objective 6:** Establish a threat assessment and safe and supportive school team to serve at each campus to help prevent school violence; members appointed to each team will have expertise in counseling, behavior management, mental health and substance use, classroom instruction, special education, school administration, school safety and security, emergency management, and law enforcement. [TEC 37.115(d)]

**Performance Objective 7:** Promote safe and healthy environments for students and to prevent and deter the use of vaping devices. Vape detectors installed and monitored in high traffic areas.

**Goal 3:** Promote Parent/Family and Community Engagement: Cuero ISD will build positive relationships and collaboration among parents, community, and staff.

Performance Objective 1: Strengthen home, school, community relations, involvement, and communication

Strategy 1 Details		Rev	views				
Strategy 1: Utilize Student Support Services, parental liaisons, counselors, and agencies like MidCoast and Gulf bend for			Summative				
student & family support; for dissemination of activities; provide transportation	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Increase in parent involvement							
Staff Responsible for Monitoring: Principals Student Services							
Funding Sources: - Title I, Part A - \$45,000, - General Funds							
Strategy 2 Details		Rev	views				
Strategy 2: Support active campus parent/teacher organizations; provide opportunities for parental involvement and	Formative Sum						
training; provide access to school programs and social services and to integrate community involvement	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Improved attendance Increased achievement							
Staff Responsible for Monitoring: Principals							
Deputy Superintendent							
Funding Sources: - Title I, Part A - \$8,000							
Strategy 3 Details		Rev	views				
Strategy 3: Support and monitor report card conferences with parents; completion of parent/teacher/student compacts;		Formative		Summative			
monitor contact logs for parent contact	Nov	Jan	Mar	June			
Support Title Parent Meetings on Title I campuses							
Strategy's Expected Result/Impact: Increased student achievement							
Staff Responsible for Monitoring: Principals							
Deputy Superintendent							
Funding Sources: - Title I, Part A - \$2,500							

Strategy 4 Details		Rev	views		
Strategy 4: Support Early Learning Activities for age birth to 4 year old with parents and children		Formative		Summative	
Strategy's Expected Result/Impact: Increase in parent and family involvement Increase in early math, reading, and social skills for young children Staff Responsible for Monitoring: Deputy Superintendent Student Services	Nov	Jan	Mar	June	
Funding Sources: - Title I, Part A - \$5,000					
Strategy 5 Details		Rev	views		
trategy 5: Support parent, family, and community engagement of emergent bilingual students by implementing the Latino		Formative Summa			
Family Literacy Project. Dual language books, vocabulary sheets, and reading tips will be provided to help build a strong reading foundation.	Nov	Jan	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Increase in parent, family and community engagement of emergent bilingual population.					
Staff Responsible for Monitoring: Deputy Superintendent Special Programs Director					
Funding Sources: - Title I, Part A, - Title III, Part A - LEP (SSA)					
No Progress Accomplished -> Continue/Modify	X Disco	ntinue			

Performance Objective 1: Cuero ISD will attract and retain highly effective teachers.

Strategy 1 Details		Rev	views	
Strategy 1: Conduct recruitment activities such as participation in job fairs, positing vacancies in multiple site/organizations		Formative		Summative
to ensure highly qualified personnel in all positions. Strategy's Expected Result/Impact: Highly qualified teachers Staff Responsible for Monitoring: District administration Campus principals	Nov	Jan	Mar	June
Funding Sources: - General Funds				
Strategy 2 Details		Rev	views	
Strategy 2: Analyze data from all teacher certifications, testing, staff development, and service records to ensure that all	Formative Summa			
meet highly qualified status Strategy's Expected Result/Impact: Highly qualified teachers	Nov	Jan	Mar	June
Staff Responsible for Monitoring: District administration				
Strategy 3 Details		Rev	views	
Strategy 3: Teachers will have time to meet and plan in professional learning (PLCs) during the school day and after		Formative S		
school. Strategy's Expected Result/Impact: Increase in student achievement Staff Responsible for Monitoring: Principals Deputy Superintendent	Nov	Jan	Mar	June
Funding Sources:       - Title II, Part A         Image: Sources:       - Title II, Part A         Image: Sources:       - Continue/Modify	X Discor	tinue		

**Performance Objective 1:** Career education to assist students in developing the knowledge, skills, and competencies necessary for a broad range of career opportunities [TEC 11.252(3)(G)]

Strategy 1 Details		Reviews			
Strategy 1: Provide instruction in		Formative		Summative	
NCCER Core Microsoft Word, Excel, Adobe CNA Auto Mechanics Cosmetology	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Industry certifications earned Staff Responsible for Monitoring: Principal CTE Teachers Lead Counselor					
Deputy Superintendent <b>Funding Sources:</b> - Career/Technology Education, - Carl Perkins Act (SSA)					
No Progress Accomplished -> Continue/N	Modify X Disco	ntinue			

Goal 5: Promote College and Career Readiness.

#### **Performance Objective 2:** Promote and support college and career days

**Evaluation Data Sources:** Trips taken Events held

Strategy 1 Details		Rev	views	
Strategy 1: Support College Visits for students		Formative		Summative
Strategy's Expected Result/Impact: Increase college and career awareness. Staff Responsible for Monitoring: Principals Counselors Deputy Superintendent	Nov	Jan	Mar	June
Funding Sources: - Title IV, Part A SSAEP, - Title V, Part B				
Strategy 2 Details	Reviews			
Strategy 2: Support campus college and career days	Formative Su			Summative
<ul> <li>Strategy's Expected Result/Impact: Increased knowledge of and interest in careers and college</li> <li>Staff Responsible for Monitoring: Principals</li> <li>Counselors</li> <li>Deputy Superintendent</li> <li>Funding Sources: - Title IV, Part A SSAEP - \$8,000</li> </ul>	Nov	Jan	Mar	June
No Progress Accomplished -> Continue/Modify	X Discor	ntinue		1

## **State Compensatory**

#### **Budget for District Improvement Plan**

#### **Total SCE Funds:** \$887,563.00 **Total FTEs Funded by SCE:** 6.965 **Brief Description of SCE Services and/or Programs**

The SCE services and programs are designed to supplement the regular education program for students identified as at risk of dropping out of school. The purpose is to increase the academic achievement and reduce the dropout rate of these students. As a goal, the SCE program seeks to provide a challenging and meaningful instructional program to close the achievement gap between children at risk of dropping out of school. Services and programs include extended day and remedial instruction during the school year and summer for students who did not perform satisfactorily on a readiness level or assessment, alternative education programs, credit recovery programs, attendance officer, and other supplemental services and programs as needed to assist students who are considered at-risk and meet at least one of the 15 SCE criteria.

#### **Personnel for District Improvement Plan**

Name	Position	FTE
Amy Arlitt	Teacher	0.125
Chasity Henneke	MTSS Coordinator	0.5
D'Nesha Rossett	Teacher	0.1
Hannah Price	Teacher	0.14
Jennifer Saenz	Teacher	0.14
Jessica Wyatt	Teacher	1
Kelly Phelps	Truancy	1
Kristine Pickett	Teacher	0.5
Larissa Neimeier	Teacher	0.28
Marie Rangnow	Teacher	1
Martha Martinez	Paraprofessional	0.75
Stephanie Dickens	Teacher	0.43
Susan Edwards	Paraprofessional	1

# **Title I Personnel**

Name	Position	Program	FTE
Amy Arroyo	Instructional Coach	Core Subjects	1
Chasity Henneke	MTSS Coordinator	Title 1	0.5
Hannah Price	ELAR		1
Jennifer Saenz	ELAR Teacher		1
Jessica Wyatt	Instructional Coach		1
Kelly Winkler	RtI-MTSS	RLA	1
Kristene Pickett	RtI-MTSS		0.5
Larissa Niemeier	Math Teacher		1
Martha Martinez	Paraprofessional	Early Childhood	1
Shela Tucker	Math Interventionist	Math	1
Venus Hardin	Math Interventionist	Math	0.25

# **District Funding Summary**

			Career/Technology Education		
Goal	Objective	Strategy	Resources Needed Account Code	Amount	
1	4	4		\$0.00	
5	1	1		\$0.00	
		· ·	Sub-Total	\$0.00	
			Carl Perkins Act (SSA)		
Goal	Objective	Strategy	Resources Needed Account Code	Amount	
5	1	1		\$0.00	
Sub-Total					
			General Funds		
Goal	Objective	Strategy	Resources Needed Account Code	Amount	
1	1	1		\$0.00	
1	1	2		\$0.00	
1	2	1		\$0.00	
1	2	2		\$0.00	
1	2	3		\$0.00	
1	2	5		\$0.00	
1	3	1		\$0.00	
1	3	2		\$0.00	
1	4	1		\$0.00	
1	4	3		\$0.00	
1	4	4		\$0.00	
1	4	6		\$65,000.00	
1	4	7		\$0.00	
1	5	1		\$0.00	
2	1	1		\$0.00	
2	1	5		\$0.00	
2	1	6		\$0.00	

		I I	General Funds	I
Goal	Objective	Strategy	Resources Needed         Account Code	Amount
2	2	1		\$0.00
2	2	3		\$2,625.00
2	4	1		\$0.00
3	1	1		\$0.00
4	1	1		\$0.00
			Sub-Total	\$67,625.00
			Gifted/Talented	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	2	5		\$0.00
			Sub-Te	<b>tal</b> \$0.00
			IDEA B Special Education	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	4	1		\$0.00
1	4	3		\$0.00
			Sub-Te	<b>stal</b> \$0.00
			State Compensatory Education	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
2	1	4		\$90,000.00
			Sub-Total	\$90,000.00
			Title I, Part A	-
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	2	3		\$0.00
1	2	4		\$10,000.00
1	3	1		\$0.00
1	4	1		\$0.00
1	4	2		\$0.00
1	4	3		\$0.00
1	4	5		\$0.00
1	4	7		\$0.00

			Title I, Part A	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	4	9		\$100,000.00
3	1	1		\$45,000.00
3	1	2		\$8,000.00
3	1	3		\$2,500.00
3	1	4		\$5,000.00
3	1	5		\$0.00
	L		Sub-Total	\$207,901.00
			Title II, Part A	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	1	1		\$0.00
1	1	2		\$0.00
1	2	1		\$0.00
1	2	3		\$0.00
1	2	4		\$19,987.00
1	3	1		\$0.00
1	3	2		\$0.00
1	4	1		\$0.00
1	4	3		\$0.00
1	4	4		\$0.00
4	1	3		\$0.00
			Sub-Total	\$19,987.00
			Title III, Part A - LEP (SSA)	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	4	5		\$0.00
3	1	5		\$0.00
			Sub-Tot	al \$0.00
			Title IV, Part A SSAEP	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
2	1	1		\$0.00
2	1	3		\$29,002.00

Goal	Objective	Strategy	Resources Needed Account Code	Amount
5	2	1		\$0.00
5	2	2		\$8,000.00
			Sub-Total	\$37,002.00
			Title V, Part B	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	2	3		\$0.00
1	4	7		\$0.00
5	2	1		\$0.00
•			Sub-Total	\$0.00
			School Safety & Security Grant	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
2	1	5		\$0.00
		· ·	Sub-Total	\$0.00
			School Safety Allotment	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
2	2	4		\$0.00
		• •	Sub-Total	\$0.00
			Dept. of Justice COPS SVPP Grant	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
2	1	5		\$0.00
2	2	4		\$0.00
2	4	1		\$0.00
			Sub-Total	\$0.00
			TCLAS - Texas COVID Learning Acceleration Supports	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	4	8		\$0.00
			Sub-Total	\$0.00

# **Policies, Procedures, and Requirements**

The following policies, procedures, and requirements are addressed in the District Improvement Plan. District addressed Policies, Procedures, and Requirements will print with the District Improvement Plan:

Title	Person Responsible	<b>Review Date</b>	Addressed By	Addressed On
Bullying Prevention	Counselors		Kim Fleener	9/25/2024
Child Abuse and Neglect	All Employees/Lead Counselor		Kim Fleener	9/25/2024
Coordinated Health Program	District Nurse		Kim Fleener	9/25/2024
Decision-Making and Planning Policy Evaluation	Principals		Kim Fleener	9/25/2024
Disciplinary Alternative Education Program (DAEP)	Principals/NIxon-Smiley DAEP		Kim Fleener	9/25/2024
Dropout Prevention	Principal/Counselors/SWAS Lead Teacher		Kim Fleener	9/25/2024
Dyslexia Treatment Program	Director of Special Education		Kim Fleener	9/25/2024
Title I, Part C Migrant	Director of Federal Programs		Kim Fleener	9/25/2024
Pregnancy Related Services	District Nurse		Kim Fleener	9/25/2024
Post-Secondary Preparedness	Counselors		Kim Fleener	9/25/2024
Recruiting Teachers and Paraprofessionals	Principals		Kim Fleener	9/25/2024
Student Welfare: Crisis Intervention Programs and Training	Counselors		Kim Fleener	9/25/2024
Student Welfare: Discipline/Conflict/Violence Management	Assistant Principals/Counselors	9/26/2024	Kim Fleener	9/25/2024
Texas Behavior Support Initiative (TBSI)	Special Education Director and Principals		Kim Fleener	10/6/2024
Technology Integration	Technology Director and Instructional Technologist		Kim Fleener	9/25/2024
Job Description for Peace Officers, Resource Officers & Security Personnel	HR/Board Approved MOU		Kim Fleener	9/25/2024

Committee	
Improvement	ł
<b>District</b> ]	

Meeting Date: October 7, 2024 at 4:30 p.m.

# **Cuero ISD Boardroom**

Committee Role	Name	Position	Signature
Classroom Teacher	Catherine Luna	Teacher	CURANN
Community Representative	Tresa Urbanovsky	Community	Tese freman
Business Representative	Brian Gomez	Business	
Classroom Teacher	Sally Leinen	Teacher	July Wick XI Nr
Classroom Teacher	Jaime Sims	Teacher	Said Sill
Business Representative	ShaNon Henson	Business	0_0
Community Representative	Candace Williamson	Community	CAWRA
Classroom Teacher	Laura Notaro	Teacher	
Classroom Teacher	Alexia Rodriguez	Teacher	
Classroom Teacher	Rik Scott	Teacher AUTING	<b>↑</b>
Classroom Teacher	Ayla Schuenemann	Teacher	and Schrowen
Classroom Teacher	Matthew Botello	Teacher	- ^ - ^ - ^ - ^ - ^ - ^ - ^ - ^ - ^ - ^
Classroom Teacher	Hannah Smith	Teacher Coll ON Tox Roy	Claud Amith
Classroom Teacher	Mariah Truman	Teacher	Mr. L. T.
Classroom Teacher	Katrina Pogue	Teacher	Ċ
Parent	Ruby Rodriguez	Parent Representative	Ishoy Wadnighuer
Parent	Chelsie Lemley	Parent Representative	
Classroom Teacher	Lynze Morris	Teacher	the May
Classroom Teacher	Jaslynn Koenig	Teacher	
Classroom Teacher	Deborrah DeClements	Teacher	-
Classroom Teacher	Jaclyn Cox	Teacher (replaced by C. Fuchs	
Administrator	Stephanie Egg	John C. French Elementary Principal	Atr Mrcs
Administrator	Bridgette Cerny	Hunt Elementary Principal	Bridink leun V
Administrator	Jaime Dyer	Junior High School Principal	pr test
Cuero Independent School District Generated by Plan4Learning.com	1 of 2	2	October 7, 2024 4:00 PM

Committee Role	Name	Position	Signature 0
Administrator	Darrin Stansberry	High School Asst. Principal	Danie & Tanchen
Advisory	Micah Dyer	Superintendent	nucel an
Advisor	Kim Fleener	Deputy Superintendent	Am teche
	Christi Fuchs		Christ Theha
· · · · · · · · · · · · · · · · · · ·		•	÷
Cuero Independent School District Generated by Plan4Learning.com		2 of 2	District #062901 October 7, 2024 4:00 PM

t

#### Notes DPOC meeting - October 7, 2024 Cuero ISD Board Room 4:30-5:30 p.m.

Meeting was called to order at 4:30 p.m. by Ms. Cerny, departing 2023-2024 chairperson.

Nominations were taken for chairperson and secretary for the 2024-2025 school year.

Mrs. Fleener nominated Darrin Stansberry for chairperson. Dr. Dyer called for additional nominations. None were made. A vote was taken and Mr. Stansberry was elected chairperson unanimously.

Dr. Dyer nominated Hannah Smith for secretary. A call was made for others interested, but no one else was nominated. A vote was taken and Mrs. Smith was elected secretary unanimously.

Mr. Stansberry started with the first agenda item, district-wide updates. Dr. Dyer updated the committee by sharing predominately safety updates, highlighting improvements on each campus.

Mr. Stansberry then reviewed the DIP (District Improvement Plan) and projected it on the display for all to see, or a copy could be picked up on the table by the snacks and sign-in sheet.

He presented the DIP for Cuero ISD by highlighting the five main goals and how each one ties into improving student achievement, helping to provide a safe and optimal environment, promoting parent/family and community involvement, recruiting and retaining high quality faculty/staff, and promoting college and career readiness.

Mr. Stansberry then asked each principal to review their CIP (Campus Improvement Plan) and projected it on the display for all to see, or copies could be picked up on the table by the snacks and sign-in sheet.

Mrs. Fleener presented as Interim co-principal for CHS.

Mrs. Dyer presented for CJH.

Ms. Cerny presented for Hunt.

Ms. Egg presented for JCF.

The principals highlighted the five main goals as well as initiatives being taken, and strategies being implemented, on their campuses to reach them.

Mr. Stansberry called for a motion to approve the DIP and CIPs as presented. Mrs. Fuchs motioned to approve the DIP and CIP as presented. Ms. Egg made a 2nd. No one was opposed.

Mr. Stansberry then asked if any business partners, community members, or parents wanted to share anything with the committee. Mrs. Urbanovsky shared updates from the Chisholm Trail Heritage and offered field trip opportunities. Mrs. Williamson also spoke about 4 H opportunities and how their numbers are growing in our community.

Mr. Stansberry then asked if anyone would like to entertain a motion to adjourn the meeting. Dr. Dyer motioned to adjourn at 5:27 p.m. and Ms. Cerny made a second. No one was opposed, so the meeting adjourned.